

ASSESSOR	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Expense	Budget	Budget	Budget	Budget	Budget	Budget
6011 - Staff Salaries	\$ 200,000.00	\$ 180,000.00	\$ 175,000.00	\$ 183,000.00	\$ 194,000.00	\$ 198,500.00
6015 - Health and Dental Elected	\$ -	\$ -	\$ -	\$ -		
6016 - Health and Dental Ins	\$ 22,752.00	\$ 21,600.00	\$ 22,500.00	\$ 14,500.00	\$ 12,500.00	\$ 12,750.00
6020 - Employers FICA	\$ 15,300.00	\$ 13,770.00	\$ 13,400.00	\$ 14,000.00	\$ 14,650.00	\$ 14,984.00
6025 - Employers SUTA	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
6030 - Employers Workers Comp	\$ -	\$ -	\$ -	\$ -	\$ -	
6096 - Employers IMRF	\$ -	\$ 16,200.00	\$ 18,400.00	\$ 20,000.00	\$ 22,080.00	\$ 25,609.00
6115 - Building Maintenance	\$ 3,500.00	\$ 2,100.00	\$ 4,500.00	\$ 4,200.00	\$ 4,200.00	\$ 2,160.00
6117 - Maintenance Service/Refuse	\$ 600.00	\$ 366.00	\$ 750.00	\$ 800.00	\$ 825.00	\$ 600.00
6120 - Security	\$ 750.00	\$ 500.00	\$ 500.00	\$ 300.00	\$ 300.00	\$ 336.00
6125 - Accounting Services	\$ 9,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 6,320.00
6130 - Legal Services	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
6135 - Postage	\$ 900.00	\$ 750.00	\$ 750.00	\$ 600.00	\$ 600.00	\$ 600.00
6140 - Telephone	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,700.00	\$ 1,700.00	\$ 2,100.00
6141 - Computer Software	\$ 1,500.00	\$ 250.00	\$ 330.00	\$ 500.00	\$ 500.00	\$ 3,115.00
6142 - Website Management	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 600.00
6145 - Publishing	\$ -	\$ -		\$ -	\$ -	\$ -
6146 - Printing	\$ 2,000.00	\$ 900.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
6147 - Dues and Conferences	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 600.00
6150 - Travel	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,600.00
6155 - Training	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,400.00
6160 - Utilities	\$ 10,000.00	\$ 8,100.00	\$ 6,500.00	\$ 5,000.00	\$ 5,150.00	\$ 5,040.00
6165 - Liability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	
6175 - Office Rental	\$ 21,000.00	\$ 20,500.00	\$ 21,000.00	\$ 18,414.00	\$ 18,727.00	\$ 19,200.00
6176 - Real Estate Taxes	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 1,620.00
6180 - Discretionary Admin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6185 - Coat Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6190 - Computer Assist	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 750.00	\$ 750.00	\$ 1,260.00
6191 - Newsletter	\$ 2,500.00	\$ 2,000.00	\$ -	\$ -	\$ -	
6210 - Office Supplies	\$ 2,800.00		\$ 2,000.00	\$ 3,500.00	\$ 3,500.00	\$ 2,400.00
6215 - Publications	\$ 500.00	\$ 250.00	\$ -	\$ -	\$ -	
6245 - Equipment Leasing	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
6410 - Equipment	\$ 6,000.00	\$ 1,000.00	\$ 2,000.00	\$ -	\$ -	
6420 - Building	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
6990 - Miscellaneous Expense	\$ 2,500.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,500.00	\$ 1,200.00
7155 - Appraisal Institute	\$ -	\$ -	\$ -	\$ -	\$ -	
7167 - Open Tax File	\$ 9,000.00	\$ 9,000.00	\$ 8,200.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
7185 - Professional Services	\$ -	\$ 3,000.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
9998 - Contingencies	\$ -	\$ -			\$ -	
	\$ 328,602.00	\$ 299,786.00	\$ 302,830.00	\$ 299,464.00	\$ 312,182.00	\$ 318,194.00