

Shields Township  
Town Budget

TENTATIVE

Income	FY19	FY20
4010 Property Tax	675,000.00	675,000.00
4020 Replacement Tax	24,000.00	26,000.00
4030 Interest Income	6,000.00	8,000.00
4040 Passport Fees	20,000.00	18,000.00
4050 Food Panty Rental Incoem	1,800.00	1,800.00
4062 HUD Grant	6,000.00	0.00
4490 Refunds Misc Income	4,000.00	3,500.00
Total Income	736,800.00	732,300.00
Expense		
6010 Elected Officials Salaries	83,000.00	83,000.00
6011 Staff Salaries	119,400.00	120,200.00
6016 Health & Dental Ins-Staff	13,500.00	14,000.00
6020 Employers FICA	15,500.00	15,500.00
6025 Employers SUTA	500.00	500.00
6030 Employers Workers Comp	8,000.00	8,000.00
6096 Employers IMRF	19,000.00	12,000.00
6115 Building Maintenance	4,800.00	4,800.00
6117 Maintenance Service/Refuse	825.00	825.00
6125 Accounting Services	4,000.00	4,000.00
6130 Legal Services	6,000.00	11,000.00
6135 Postage	900.00	1,000.00
6140 Telephone	3,600.00	3,600.00
6141 Computer Software	800.00	800.00
6142 Website Mgmt	1,800.00	1,800.00
6145 Publishing	500.00	500.00
6146 Printing	200.00	200.00
6147 Dues & Conferences	2,100.00	2,000.00
6150 Travel	1,000.00	1,000.00
6155 Training	1,000.00	500.00
6160 Utilities	5,000.00	5,000.00
6165 Liability Insurance	6,200.00	7,000.00
6175 Office Rental	20,000.00	20,000.00
6176 Real Estate Taxes	3,500.00	3,000.00
6180 Discretionary - Supervisor	0.00	5,000.00
6188 Senior Snow & Grass Program	4,000.00	4,000.00
6190 Computer Assistance	2,000.00	2,000.00
6192 Dial A Ride	9,000.00	9,000.00
6193 Foss Park Senior Center	10,000.00	10,000.00
6194 Lake Forest Senior Center	10,000.00	10,000.00
6195 Bank Charges	300.00	400.00
6198 Mothers Trust	10,000.00	10,000.00
6202 Community Foundation	5,000.00	8,700.00
6203 Videographer	0.00	1,800.00
6210 Office Supplies	1,500.00	1,500.00
6245 Equipment Leasing	4,000.00	3,000.00
6435 Camera/Sound Equipment	1,500.00	0.00
6510 Traffic Light Maintenance	1,300.00	1,300.00
6990 Misc Exp	6,000.00	1,000.00
	385,725.00	387,925.00

Shields Township  
Assessor Budget

TENTATIVE

Expense	FY19	FY20
6011 Staff Salaries	205,900.00	214,720.00
6016 Health & Dental Ins-Staff	19,000.00	25,252.68
6020 Employers FICA	15,751.00	16,430.00
6025 Employers SUTA	200.00	200.00
6096 Employers IMRF	22,500.00	14,650.00
6115 Building Maintenance	4,300.00	4,300.00
6117 Maintenance Service/Refuse	875.00	1,200.00
6125 Accounting Services	4,000.00	4,000.00
6130 Legal Services	500.00	500.00
6135 Postage	250.00	250.00
6140 Telephone	3,600.00	3,600.00
6141 Computer Software	1,050.00	1,200.00
6142 Website Mgmt	600.00	600.00
6146 Printing	50.00	50.00
6147 Dues & Conferences	320.00	320.00
6150 Travel	2,500.00	2,500.00
6155 Training	2,200.00	2,200.00
6160 Utilites	4,700.00	4,700.00
6175 Office Rental	20,000.00	20,000.00
6176 Real Estate Taxes	3,450.00	3,000.00
6190 Computer Assistance	4,500.00	4,500.00
6210 Office Supplies	1,500.00	1,000.00
6245 Equipment Leasing	1,500.00	1,000.00
6990 Misc Exp	1,200.00	1,200.00
7167 Open Tax File	7,200.00	8,100.00
7185 Professional Services	4,280.00	5,000.00
	<u>331,926.00</u>	<u>340,472.68</u>

Shields Township  
GA Budget

TENTATIVE

Expense		FY19	FY20
	General Assistance		
	6017 Catastrophic Medical Ins	2,400.00	2,400.00
	8045 Utilities	2,000.00	2,000.00
	8050 Shelter	3,000.00	3,000.00
	8065 Transportation	1,000.00	1,000.00
	8110 Food	100.00	1,000.00
	8115 Personal Incidentals	1,000.00	100.00
	8120 Employment Services	0.00	1,500.00
	8310 Misc Exp	2,500.00	1,000.00
	Total Expenses	<u>12,000.00</u>	<u>12,000.00</u>
	Emergency Assistance		
	8810 Misc Expense	1,800.00	1,800.00
	8615 Personal Incidentals	1,300.00	1,300.00
	8555 Transportation	1,700.00	1,700.00
	8550 Shelter	8,000.00	8,000.00
	8560 Prescriptions	200.00	200.00
	8545 Utilities	4,000.00	4,000.00
	Total Expenses	<u>17,000.00</u>	<u>17,000.00</u>

Road and Bridge  
FY20 Budget

TENTATIVE

	FY19	FY20
<b>Income</b>		
401000 Property Tax	302,000.00	311,000.00
402000 Replacement Tax	12,000.00	12,000.00
403000 Interest Income	1,000.00	1,000.00
406000 Motor Fuel Tax	4,000.00	4,000.00
409000 Misc. Income	1,000.00	1,000.00
Total Income	<u>320,000.00</u>	<u>329,000.00</u>
<b>Expense</b>		
601000 Admin. Salaries	4,500.00	4,500.00
601500 Health & Dental Ins.	500.00	500.00
602000 Employer's FICA	7,300.00	7,300.00
602500 Unemployment Ins.	150.00	150.00
603000 Workmens Comp.	5,000.00	5,000.00
603500 Medical/Drug Testing	400.00	400.00
612500 Accounting Services	4,800.00	4,800.00
613000 Legal Services	5,000.00	3,000.00
613500 Postage	400.00	200.00
614000 Telephone	2,200.00	2,200.00
614500 Publishing	400.00	400.00
614600 Printing	150.00	150.00
614700 Dues & Confernces	300.00	300.00
615000 Travel	200.00	200.00
615500 Training	250.00	250.00
616000 Liability Insurance	9,000.00	9,000.00
617500 Julie Fees	450.00	450.00
618000 NPDES Fees	1,000.00	1,000.00
621000 Office Supplies	400.00	400.00
631500 Replacment Tax Sharing	1,000.00	1,000.00
641000 Office Equipment	200.00	200.00
651000 Staff Salaries	95,000.00	95,000.00
661000 Building Maint.	17,000.00	5,000.00
661500 Equipment Maint.	6,000.00	5,000.00
662000 Road Maint.	300,000.00	100,000.00
663500 Engineering Services	3,500.00	3,500.00
664000 Utilities	1,800.00	1,800.00
664500 Rentals	1,500.00	1,500.00
665000 Street Lighting	14,000.00	14,000.00
665500 Scavenger	1,100.00	1,200.00
666500 Truck Testing	150.00	150.00
667500 Road Salt	5,000.00	5,000.00
668500 Tree Removal	8,000.00	8,000.00
671000 Automotive/Fuel Oil	2,500.00	3,000.00
672000 Small Tools	1,500.00	1,500.00
672500 Supplies .. Building	1,000.00	1,000.00
673000 Supplies .. Equipment	2,000.00	2,000.00
675500 Uniforms	500.00	500.00
676000 Road Signs	1,000.00	1,000.00
681000 Misc. Expense-001	2,500.00	2,500.00
682100 Equipment Lease	17,200.00	17,200.00
692000 Road Drainage/Improvmts.	12,000.00	12,000.00
Total Expense	<u>536,850.00</u>	<u>322,250.00</u>