

**Shields Township Road and Bridge  
 Budget  
 March 1 2021 - Feb 28 2022**

	<u>Budget</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
401000 · Property Tax	332,400.00
402000 · Replacement Tax	12,000.00
403000 · Interest Income	1,000.00
404000 · State Grant	0.00
406000 · Motor Fuel Tax	4,000.00
409000 · Misc. Income	1,000.00
<b>Total Income</b>	<u>350,400.00</u>
<b>Gross Profit</b>	350,400.00
<b>Expense</b>	
601000 · Admin. Salaries	1,000.00
601500 · Health & Dental Ins.	500.00
602000 · Employer's FICA	6,000.00
602500 · Unemployment Ins.	800.00
603000 · Workmens Comp.	6,000.00
603500 · Medical/Drug Testing	400.00
612500 · Accounting Services	4,900.00
613000 · Legal Services	2,000.00
613500 · Postage	200.00
614000 · Telephone	2,200.00
614500 · Publishing	100.00
614600 · Printing	150.00
614700 · Dues & Conferences	300.00
615000 · Travel	200.00
615500 · Training	250.00
616000 · Liability Insurance	9,000.00
617500 · Julie Fees	450.00
618000 · NPDES Fees	1,000.00
621000 · Office Supplies	400.00
631500 · Replacment Tax Sharing	100.00
641000 · Office Equipment	200.00
651000 · Staff Salaries	75,000.00
661000 · Building Maint.	5,000.00
661500 · Equipment Maint.	10,000.00
662000 · Road Maint.	400,000.00
663500 · Engineering Services	15,000.00
664000 · Utilities	5,000.00
664500 · Rentals	1,500.00
665000 · Street Lighting	14,000.00
665500 · Scavenger	0.00
666500 · Truck Testing	150.00
667500 · Road Salt	10,000.00
668500 · Tree Removal	8,000.00

**Shields Township Road and Bridge  
Budget  
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	<u>Budget</u>
671000 · Automotive/Fuel Oil	3,000.00
672000 · Small Tools	1,500.00
672500 · Supplies .. Building	1,000.00
673000 · Supplies .. Equipment	2,000.00
675500 · Uniforms	400.00
676000 · Road Signs	1,000.00
681000 · Misc. Expense-001	2,500.00
682100 · Equipment Lease	17,200.00
692000 · Road Drainage/Improvmts.	12,000.00
<b>Total Expense</b>	<u>620,400.00</u>